

ARLINGTON PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:

***Arlington School Committee
Standing Subcommittee: Budget
Tuesday, February 28, 2023
12:00 PM***

In person at:

*Arlington High School
869 Massachusetts Avenue
6th Floor -Superintendent's Office
Arlington, MA 02476*

Or via Zoom:

Conducted by Remote Participation <https://www.mass.gov/doc/order-suspending-certain-provision-of-open-meeting-law/download>

Topic: Arlington School Committee - Budget Subcommittee Meeting

*Join Zoom Meeting
<https://us02web.zoom.us/j/86251498197>*

*Meeting ID: 862 5149 8197
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+1 929 205 6099 US (New York)
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+1 309 205 3325 US
+1 386 347 5053 US
+1 507 473 4847 US
+1 564 217 2000 US
+1 669 444 9171 US
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+1 719 359 4580 US
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+1 253 215 8782 US (Tacoma)
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Open Meeting (K. Allison-Ampe)

Update of FY23 Budget

FY24 Budget

- *Budget Calendar Update*
- *Status Update*

Fund Balances Discussion

Enrollment Update

Discussion of Policies

Update on ESSER III

Program Fee Review

Long-Range Planning

- *Discussion of Various Scenarios and APS Funding Requirements*

Approval of Minutes

Old Business

New Business

Adjournment (K. Allison-Ampe)

The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.

Submitted by K. Allison-Ampe

Massachusetts law requires all open session meetings of public bodies to be accessible to members of the public, including those with disabilities. If you need reasonable accommodations in order to participate in the meeting, contact the Administrative Assistant to the Arlington School Committee Liz Diggins at ediggins@arlington.k12.ma.us.



Town of Arlington, Massachusetts

Meeting Location - Hybrid

Summary:

In person at:

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+1 564 217 2000 US

+1 669 444 9171 US

+1 669 900 6833 US (San Jose)

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+1 253 215 8782 US (Tacoma)

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Town of Arlington, Massachusetts

Open Meeting (K. Allison-Ampe)



Town of Arlington, Massachusetts

Update of FY23 Budget



Town of Arlington, Massachusetts

FY24 Budget

Summary:

- Budget Calendar Update
- Status Update



Town of Arlington, Massachusetts

Fund Balances Discussion



Town of Arlington, Massachusetts

Enrollment Update



Town of Arlington, Massachusetts

Discussion of Policies



Town of Arlington, Massachusetts

Update on ESSER III



Town of Arlington, Massachusetts

Program Fee Review



Town of Arlington, Massachusetts

Long-Range Planning

Summary:

- Discussion of Various Scenarios and APS Funding Requirements



Town of Arlington, Massachusetts

Approval of Minutes



Town of Arlington, Massachusetts

Old Business



Town of Arlington, Massachusetts

New Business



Town of Arlington, Massachusetts

Adjournment (K. Allison-Ampe)



Town of Arlington, Massachusetts

Submitted by K. Allison-Ampe